

Cen-Tex Family Services, Inc.

2010 Annual Report

Program Profile:

Cen-Tex Family Services, Inc. was incorporated in January 1992 exclusively to perform charitable and educational programs. The corporation operates under Section 501(c)(3) of the Internal Revenue Code.

The mission of Cen-Tex Family Services, Inc. is to promote school readiness and seek to improve the quality of life for the children and families we serve to empower them to become self-sufficient contributing members of society.

Cen-Tex Family Services, Inc is the grantee for the Head Start and Early Head Start programs in a four county region that includes the counties of Bastrop, Colorado, Fayette, and Lee. Cen-Tex serves 461 children, 0-5 years of age, within eleven (11) center locations: Bastrop, Mina, Lost Pines, Cedar Creek, Columbus, Eagle Lake, Elgin, Giddings, La Grange, Smithville, and Stoney Point. 382 families were served as part of the Head Start program, of these, 376 families met the federal income guideline; 4 families met the 100%-130% income guideline and 2 families were over the 130% income guideline. With a substantial waiting list, Cen-Tex was able to retain 100% enrollment throughout the 2009-2010 program year.

In 2010 Cen-Tex received funding through the Department of Health and Human Services Administration For Children and Families in the amount of \$4,439,548 (Head Start: \$2,378,165, FYE 1/31/11; Early Head Start: \$2,061,383, FYE 9/30/10) and Texas Department of Agriculture, Food Nutrition Division which reimburses Cen-Tex for meals served to children. Personnel and Fringe are the largest budget line items totaling approximately 83% of the total grant award. Startup costs for the Early Head Start program were: Construction, \$1,018,574; Equipment, \$98,665; Supplies, \$256,948.

Cen-Tex's 2010 independent financial audit met all required standards. The most recent Federal Review Report conducted on January 2009 reported that Cen-Tex had four non-compliant standards; one in fiscal, one in Human Resources, one in the Community Assessment and one regarding the Davis-Bacon Act. All non-compliant standards were corrected immediately.

Program Activities

Child Services

- 94% (359) children were up to date on a schedule of age–appropriate preventive and primary health care.
- 99% (376) children were determined to be up-to-date on all immunizations.
- 97% (368) children completed a professional dental examination.
- 99% (377) children completed routine screenings for developmental, sensory, and behavior concerns.

Family Services

- 382 families participated in the Head Start program.
- 140 families received family/referral services.
- Parents planned, organized, and implemented numerous parent activities.
- 145 males participated in father/father figure activities.

Community Involvement

- 7 collaboration agreements with local education agencies that support and coordinate services to children.
- 13 members of the Health Services Advisory Committee provide a broad range of professional expertise with program issues and planning.

Child Outcomes (Education)

The developmental domains of literacy, mathematics, and science increased by over 50% from the beginning of the school year.

Eligibility, Recruitment, Selection, Enrollment and Attendance

- Full enrollment was maintained throughout the program year.
- Absenteeism was kept above the 85% program-wide requirement.